

Appendix C

EASTBOURNE COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties				£186,000.00					£0.00	£186,000.00
RTB value saved through intervention		£480,920.00		£479,200.00					£0.00	£960,120.00
Housing intervention/fraud									£0.00	£0.00
Revenues										
NNDR			£3,788.58						£3,788.58	£0.00
Council Tax	£11,866.42		£309.71						£12,176.13	£0.00
Value of ongoing CT increase per week	£297.93		£3,216.13						£3,514.06	£0.00
Council Tax Penalties									£0.00	£0.00
CTR & Housing Benefit										
SPOC Cases									£0.00	£0.00
Council Tax Reduction	£1,462.65		£8,484.03						£9,946.68	£0.00
CTR weekly incorrect benefit (WIB)		£5,136.64		£3,213.76					£0.00	£8,350.40
Housing Benefit	£22,938.42		£2,452.74						£25,391.16	£0.00
HB weekly incorrect benefit (WIB)		£7,462.40		£4,541.12					£0.00	£12,003.52
Income from Adpen collection	£1,107.85		£984.06						£2,091.91	£0.00
NFI										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified									£0.00	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
OTHER INVESTIGATIONS										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
TOTALS	£37,673.27	£493,519.04	£19,235.25	£672,954.88	£0.00	£0.00	£0.00	£0.00	£56,908.52	£1,166,473.92